

F. No. 10-1/2022-IS-8
Government of India
Ministry of Education
Department of School Education & Literacy
IS-8 Section

Shastri Bhawan, New Delhi
Dated 9th November, 2022

CORRIGENDUM

Subject: Corrigendum to the Minutes of meeting of the Project Approval Board (PAB) held on 17.05.2022 to consider the Annual Work Plan & Budget (AWP&B), 2022-23 of Samagra Shiksha in respect of State of Punjab – reg.

The undersigned is directed to refer to the letter dated 27.09.2022 received from State Project Director, Punjab regard additional budget under BRC/CRC head and MMER and to state that after considering the request of State Government, the following corrigendum is issued for changes in the minutes of the meeting of PAB relating to AWP&B of 2022-23 of Samagra Shiksha, Punjab.

2. Against Para 18 :

Head No.	Activity Master	Proposal 2022-23			Approved Outlay 2022-23		
		Physical	Unit Cost	Financial	Physical	Unit Cost	Financial
135.06	Maintenance Grant	146	0.1000	14.60	146	0.0100	1.46
135.08	Meeting, TA	146	0.2000	29.20	146	0.0100	1.46

Now the revised would be as under:

Head No.	Activity Master	Proposal 2022-23			Revised Recommendation for 2022-23			Remarks
		Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	
135.6	Maintenance Grant	146	0.1000	14.60	146	0.1000	14.60	Recommended as proposed
135.8	Meeting, TA	146	0.2000	29.20	146	0.2000	29.20	Recommended as proposed
Total					43.80			

Accordingly, an additional sum of Rs. 40.88 lakh is recommended in the appropriate head so that the final approved outlay in Academic assistance through BRC/URC & CRC listed at para. 18 of PAB Minutes will be read as Rs. 11266.40 lakhs instead of Rs. 11225.52 lakhs.

3. In PAB 2022-23, funds under MMER have been approved at a rate of 4.5% of the state outlay (Rs 4837.47 lakhs), which is in between the Samagra Shiksha standards of 3.5%-5%. In this regard, it has been informed that the State proposal of 5% of the plan outlay for MMER be accepted, and as a result, para 25 of the PAB minute has been revised to reflect the final outlay approval of Rs. 5394.975 lakhs.

4. After taking into account the aforementioned increased funds, the State of Punjab's estimated total budget for 2022-2023 under Samagra Shiksha will increase from Rs. 127494.86 lakhs to Rs. 128093.245 lakhs.

5. Other areas remain unaltered.

6. This issues with the approval of Secretary (SE&L).

(Kuldeep Meena)

Under Secretary to the Govt. of India

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To:

1. Secretary, Ministry of Women & Child Development
2. Secretary, Ministry of Labour & employment
3. Secretary, Ministry of Social Justice & Empowerment
4. Secretary, Ministry of Tribal Affairs
5. Secretary, Ministry of Jal Sakti
6. Secretary, Ministry of Minority Affairs.
7. Dy. Adviser (Education), Niti Aayog
8. Director, NCERT
9. Vice Chancellor, NIEPA
10. Chairperson, NCTE, Hans Bhawan, Wing II, 1 Bahadur Shah Zafar Marg, New Delhi - 110001
11. Vice Chancellor, IGNOU
12. Member Secretary, NCPCR
13. JS (Inst.)/JS(MDM)/AS(SS_II) & FA/DDG(Stats.), MoE, New Delhi
14. Principal Secretary School Education, Government of Punjab
15. Director (School Education) and SPD, Samagra Shiksha Punjab
16. Dy. SPD, Punjab
17. Director (SCERT), Punjab

Copy to:

1. All Divisional Heads of SS-I & SS-II Bureau
2. All Under Secretaries of SS-I & SS-II Bureau
3. All TSG Consultants.
4. NIC - with a request to upload addendum on the Shagun portal/Samagra Shiksha Prtal.

Copy for information to:

1. PPS to Secretary (SE&L)
2. PPS to AS (SS-II)

(Kuldeep Meena)

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